

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HANDLOOMS & TEXTILES – PLAN – Budget for 2013-14 - Sanction of an amount of Rs.162.76 Lakhs to the Director of Handlooms and Textiles and Apparel Export Parks, Andhra Pradesh, Hyderabad towards 1st Quarter Budget under SH-01, SH-03 and SH (37) i.e., HOD, District Offices and Indian Institute of Handloom Technology, Venkatagiri, for the year 2013-14– Orders - Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt.No. 309

Dated:10-05-2013

Read the following:-

1. G.O.Rt.No.1624 Finance (Exp.I&C) Department, dt. 01.04.2013.
2. From the Director of Handlooms & Textiles and Apparel Export Parks, Hyderabad, Ir. Rc.No.3843/2013-B3, dt.12-04-2013

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O R D E R :

In the reference 1st read above, the Director of Handlooms & Textiles and Apparel Export Parks, A.P. Hyderabad has furnished the proposals for release of 1st quarter amount from the total budget as per the Budget Estimates 2013-14. The details are as follows:-

(Rs.in lakhs)

Sl. No.	Head of Account	Budget allotted for 2013-14	25% 1 st quarter amount
1	"2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH(01) – Headquarters Office"	144.95	36.22
2	"2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH (03) – District Offices".	420.05	104.98
3	"2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH (37) – Estt IIHT Venkatagiri"	88.00	21.56
	Total :	653.00	162.76

2. While enclosing the details of funds required under Plan for each detailed Head of Accounts during the 1st quarter for the year 2013-14, the Director, Handlooms & Textiles and Apparel Export Parks, Andhra Pradesh, Hyderabad has requested the Government to release an amount of Rs.162.76 lakhs duly authorizing him to incur the expenditure for 1st quarter Budget under Plan for the year 2013-14 under the said Head of Accounts to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad to incur the expenditure, at an early date.

3. Government after careful examination, and as per the Budget Release orders issued in the reference 1st read above, hereby accord administrative sanction for an amount of Rs.162.76 lakhs (Rupees One Crore Sixty Two Lakhs seventy six thousand only) to the Director of Handlooms and Textiles and Apparel Export Parks, Andhra Pradesh, Hyderabad towards 1st quarter budget for the year 2013-14, under Plan, as mentioned in the Annexures to this order.

(P.T.O.)

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4. The amounts sanctioned above shall be debited to the following Head of Accounts:-

(Rs.in lakhs)		
Sl. No.	Head of Account	Budget allotted for 2012-13
1	SH (01) - Headquarters office	36.22
2	SH (03) - District Offices	104.98
3	SH (37) - Estt IIHT Venkatagiri	21.56
	Total :	162.76

(Rupees One Crore Sixty Two Lakhs seventy six thousand only)

5. The Director of Handlooms and Textiles and Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amounts sanctioned above and to incur the expenditure for which it is sanctioned.

6. This Order issues as per Budget Release Order issued vide G.O.Rt.No.1624, Finance (Exp.I&C) Department, dated 01-04-2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D. SREENIVASULU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Handlooms and Textiles and Apparel Export Parks,
Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
Copy to SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER

ANNEXURE -I

(To G.O.Rt.No. 309, Ind. and Com. (Tex) Department, dated:10-05-2013)

(Rs. In Lakhs)

DETAILED ACCOUNT NO:	
2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH(01) - HEAD QUARTERS OFFICE	1 st Quarter
010 – Salaries	
011 – Pay	11.68
012 – Allowances	0.50
013 – Dearness Allowances	4.23
015 - Interim Relief	0.00
016 - House Rent Allowance	3.00
017 – Medical Reimbursement	0.12
018 – Encashment of Earned leave	1.50
019 – Leave Travel Concession	0.12
Total – 010	21.15
110 – Domestic Travel Expenses / 111 – Traveling Expenses	1.50
131 – Office Expenses	
131 – Service Postage, Telegram & Telephone Charges.	1.25
132 – Other Office Expenses	3.62
133 – Water & Electricity Charges	1.25
134 – Hiring of Private Vehicles	2.75
Total 130	8.87
240 – Petrol, Oil, & Lubricants	0.50
300 – Other Contractual Services	3.70
511 – Motor Vehicles	0.50
Total	4.70
Total – SH (01)	36.22

(Rupees Thirty Six Lakhs and Twenty Two Thousand only)

ANNEXURE -II

(To G.O.Rt.No. 309,Ind. and Com. (Tex) Department, dated:10-05-2013)

(Rs. In Lakhs)

(District Offices)

DETAILED ACCOUNT NO:		1 st Quarter
2851	- VILLAGE & SMALL INDUSTRIES	
MH (103)	- HANDLOOM INDUSTRIES	
	SCHEMES INCLUDED IN THE PLAN	
GH 11	- NORMAL STATE PLAN	
SH (03)	- DISTRICT OFFICES	
010 – Salaries		
011 – Pay		50.12
012 – Allowances		01.75
013 – Dearness Allowances		04.87
015 – Interim Relief		00.00
016- House Rent Allowance		10.12
017 – Medical Reimbursement		00.68
018 – Encashment of Earned leave		03.00
019 – Leave Travel Concession		00.62
Total – 010		71.16
020 – Wages		00.50
110 – Domestic Travel Expenses/111 – Traveling Expenses		03.75
130 – Office Expenses		
131 – Service Postage, Telegram & Telephone Charges.		02.00
132 – Other Office Expenses		03.75
133 – Water & Electricity Charges		02.15
134 – Hiring of Private Vehicles		06.87
Total – 130		14.77
140 – Rents, Rates & Taxes		12.50
210 – Supplies & Materials/ 211 – Materials & Supplies		00.50
240 – Petrol, Oil, & Lubricants		00.00
300 – Other Contractual Services		01.05
310 – Grants in aid / 312 Other Grants in aid		00.25
340 – Scholarships and Stipend		00.50
500 – Other Charges/503 Other expenditure		00.00
510 – Motor Vehicle		00.00
Total		14.80
Total – SH (03)		104.98

(Rupees One Crore Four Lakhs and Ninety Eight Thousand only)

ANNEXURE -III

(To G.O.Rt.No. 309,Ind. and Com. (Tex) Department, dated:10-04-2013)

(IIHT, Venkatagiri)

(Rs. Lakhs)

DETAILED ACCOUNT NO. 2851 - VILLAGE & SMALL INDUSTRIES MH 103 - Handloom Industries 11 - Normal State Plan SH(37) - Estt. Of IIHT, Venkatagiri.	1 st Quarter
010 - Salaries	
011 - Pay	4.37
012 - Allowances	0.00
013 - Dearness Allowances	3.87
015 - Interim Relief	00.00
016- House Rent Allowance	1.25
017- Medical Reimbursement	0.12
018 - Encashment of Earned leave	0.87
019- Leave Travel Concession	0.10
Total - 010	10.58
020 - Wages	0.12
110 - Domestic Travel Expenses / 111 - Traveling Expenses	0.87
130 - Office Expenses	
131 - Service Postage, Telegram & Telephone Charges.	0.52
132 - Other Office Expenses	1.85
133 - Water & Electricity Charges	0.42
134 - Hiring of Private Vehicles	0.31
Total -130	3.10
140 - Rents, Rates & Taxes	0.37
210 - Supplies & Materials/211 - Materials & Supplies	1.12
260 - Advertisements, Sales & Publicity Expenses	0.62
280 - Professional Services/ 281 Pleader Fees	0.05
300 - Other Contractual Services	1.50
340 - Scholarships and Stipend	3.23
500 - Other Charges/503 - Other Expenditure	
Total	6.89
Total - SH (37)	21.56

(Rupees Twenty one Lakhs Fifty Six Thousand only)